

No.Z.28015/347/2018-TB
Government of India
Ministry of Health & Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001
Dated 26.03.2022.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Nirman Bhavan, New Delhi – 110 108.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant (DSTB-IP & CP and True Lab Machines & True Lab Kits) procured during 2021-22.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of DSTB-IP & CP and True Lab Machines & True Lab Kits worth Rs. 88,94,71,000/- (Rupees eighty eight crores ninety four lakhs seventy one thousands only) against the total Central subsidy allocated to the States covered under National TB Elimination Programme for supply of DSTB-IP & CP and True Lab Machines & True Lab Kits, in the following States during the year 2021-22 as Commodity Grant as per detail below:-

(Amount in Rupees)

Sl.No	State	DSTB-IP & CP and True Lab Machines & True Lab Kits
1	Andhra Pradesh	4,29,00,000/-
2	Bihar	7,79,00,000/-
3	Chhattisgarh	1,90,00,000/-
4	Goa	13,00,000/-
5	Gujarat	4,67,00,000/-
6	Haryana	1,99,00,000/-
7	Himachal Pradesh	56,00,000/-
8	Jharkhand	2,49,00,000/-
9	Karnataka	4,78,00,000/-
10	Kerala	2,81,00,000/-
11	Madhya Pradesh	5,61,00,000/-
12	Maharashtra	8,92,71,000/-
13	Orissa	3,32,00,000/-
14	Punjab	2,23,00,000/-
15	Rajasthan	5,31,00,000/-
16	Tamil Nadu	5,52,00,000/-
17	Telangana	3,07,00,000/-
18	Uttar Pradesh	15,48,00,000/-
19	Uttarakhand	78,00,000/-
20	West Bengal	7,29,00,000/-
	Total	88,94,71,000/-

डॉ. राघुराम एस. राव / Dr. RAGHURAM S. RAO
संयुक्त निदेशक / Joint Director
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार / Govt. of India
निर्माण भवन, नई दिल्ली / Nirman Bhawan, New Delhi

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2. The adjustment will be made as under:

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 44, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 101- Central Assistance/Share (Minor Head), 13- National Rural Health Mission, 1303 Flexible Pool for Communicable Diseases, 130331- Grants in Aid General for the year 2021-22	88,94,71,000/-	Demand No.44 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 09- Flexible Pool for Communicable Diseases 0910-Procurement of Supplies and Materials-RNTCP 091070 – Deduct Recoveries for the year 2021-22.	88,94,71,000/-

3. The accounts of the grantee State shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and internal audit by Principal Accounts Office of the Ministry, whenever the State is called upon to do so.

4. The States/UTs shall ensure that 40% / 10% (as applicable) of its share based on commodity grants support by GOI is credited to appropriate accounts.

5. The status of budget made available under this head is as follows:-

a) Budget made available by Re-appropriation (ONER-34/2021-22 dated 21.03.2022)	Rs. 225,42,24,000/-
b) Amount of the current Sanction (NTEP)	Rs. 88,94,71,000/-
c) Balance Budget after the current Sanction (NTEP)	Rs. 136,47,53,000/-

6. This sanction issues with the concurrence of IFD vide CD No. C- 3347 dated 26.03.2022.

Yours faithfully,


(Dr. Raghuram Rao)
Joint Director (TB)

Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Sanction Folder

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